

# SIM SOCIETY

## ESTIMATED INCOME & EXPENDITURE for the Year 2026

	Note	2026 BUDGET
<b>INCOME</b>		<b>S\$</b>
Membership Subscriptions		106,569
Marketing & Engagement Services	1	700,000
Other Income	2	20,000
<b>TOTAL INCOME</b>		<b>826,569</b>
<b>EXPENDITURE</b>		
Operating Expenses	3	602,627
Project Expenses	4	31,000
<b>TOTAL EXPENDITURES</b>		<b>633,627</b>
<b>SURPLUS BEFORE TAX</b>		<b>192,941</b>

### Note

- 1. Marketing & Engagement Services**  
*Income arising from initiatives with SIM Group as affiliate partners.*
- 2. Other Income**  
*Income arising from interest on fixed deposits/savings accounts.*
- 3. Operating Expenses**  
*Recurring expenses in membership administration, statutory and regulatory compliance fees and cost of additional resources required to undertake new initiatives.*
- 4. Project Expenses**  
*Non-recurring expenses incurred in commissioned projects/events.*