

## **ESTIMATED INCOME & EXPENDITURE**

*for the Year 2025*

	<i>Note</i>	<b>2025 Budget</b>
<b>INCOME</b>		<b>S\$</b>
Membership Subscriptions		125,000
Marketing & Engagement Services	1	700,000
Other Income	2	25,000
<b>TOTAL INCOME</b>		<b>850,000</b>
<b>EXPENDITURE</b>		
Operating Expenditure	3	598,810
Project Expenditure	4	36,000
<b>TOTAL EXPENDITURES</b>		<b>634,810</b>
<b>SURPLUS BEFORE TAX</b>		<b>215,190</b>

### **Note**

**1. Marketing & Engagement Services**

*Income arising from initiatives with SIM Group as affiliate partners.*

**2. Other Income**

*Income arising from interest on fixed deposits/savings/current accounts.*

**3. Operating Expenses**

*Recurring expenses in membership administration, statutory and regulatory compliance fees and cost of additional resources required to undertake new initiatives.*

**4. Project Expenses**

*Non-recurring expenses incurred in commissioned projects/events.*